

PLA Started 7/1/2023

First Project with PLA - C02096 Bid Date 3/13/2024

Eval Date of PLA 1/1/2028

Projects More then 500K

\*Did not include the bidding information for Hearn Hub - as that was bid differently then the norm, also did not include On-Call Contracts

All Projects	PID	Bid Date	Cost Estimate	Winning Bid	% Above /Below Cost Estimate	Within 10%?
Six Fire Damaged Parks Recovery	C02248	1/11/2022	\$ 1,643,425	\$ 1,471,254	-10.48%	Yes
Fire Damaged Roadway Landscaping	C02300	2/8/2022	\$ 6,660,100	\$ 6,009,025	-9.78%	Yes
Fulton Rd from Guerneville Rd to Piner Rd - Widen to Four Lanes	C01178	3/8/2022	\$ 14,219,207	\$ 15,578,565	9.56%	Yes
Terra Linda and Buena Vista Sewer and Water Replacement - Phase 1	C00327	3/15/2022	\$ 2,212,104	\$ 1,777,141	-19.66%	Yes
Laguna Treatment Plant Disinfection Improvements Project	C00284	3/29/2022	\$ 60,000,000	\$ 68,109,000	13.52%	No
Cleveland Ave & St. Rose District Sewer & Water Improvements	C02041	4/7/2022	\$ 1,886,060	\$ 1,772,965	-6.00%	Yes
Controller/Radio Upgrades at Water Pump Stations and Sewer Lift Stations	C02052	4/12/2022	\$ 1,650,282	\$ 1,620,000	-1.83%	Yes
Crosstown Trunk Lining - 3 Segments	C02311	4/28/2022	\$ 1,465,900	\$ 1,567,608	6.94%	Yes
Geysers - Delta Connection Improvements	C02111	6/1/2022	\$ 1,456,610	\$ 1,952,776	34.06%	No
Laguna Treatment Plant Emergency Generator Fuel Tank and Fleet Fueling Station Replacement	C02192	6/7/2022	\$ 981,483	\$ 1,267,136	29.10%	No
Delta Pond Diffuser Maintenance	C02200	6/14/2022	\$ 580,001	\$ 514,728	-11.25%	Yes
Public Safety Building Hydronic Pipeline Replacement	C02388	6/21/2022	\$ 425,000	\$ 606,094	42.61%	No
Santa Rosa Pavement Rehabilitation of Various Streets	C02089	7/12/2022	\$ 2,441,038	\$ 2,655,598	8.79%	Yes
Backup Generators - Water and Wastewater Facilities	C02256	7/13/2022	\$ 7,788,900	\$ 9,189,750	17.99%	No
Laguna Treatment Plant Waste Gas Burner Replacement	C01978	7/21/2022	\$ 2,161,800	\$ 1,996,500	-7.65%	Yes
2022 Pavement Markings	C02411	9/14/2022	\$ 70,104	\$ 77,385	10.39%	No
Water Tanks Tree Removal	C02305	11/1/2022	\$ 287,658	\$ 272,650	-5.22%	Yes
Cobblestone Dr Zone R2-R4 Water Main Connection	C01999	1/26/2023	\$ 566,230	\$ 523,132	-7.61%	Yes
Santa Rosa Avenue Corridor Improvements	C01620	1/31/2023	\$ 1,513,724	\$ 2,179,031	43.95%	No
Los Alamos Trunk Sewer Replacement Segment 1 (Streamside Dr to Elaine Dr)	C01903	3/22/2023	\$ 7,679,795	\$ 8,777,141	14.29%	No
E Haven Dr Sewer and Water Improvements - Eleanor Ave to E Foothill Dr	C01684	5/9/2023	\$ 2,511,598	\$ 2,633,410	4.85%	Yes
Albany, Clement and Malano Sewer and Water Improvements	C00203	5/10/2023	\$ 2,771,441	\$ 2,904,258	4.79%	Yes
Santa Rosa Pavement Maintenance 2023	C02424	6/1/2023	\$ 1,717,552	\$ 2,698,573	57.12%	No
Water Pump Station 1 Retaining Wall Improvements	C02061	6/27/2023	\$ 173,780	\$ 194,185	11.74%	No
Sonoma Ave Pavement Rehabilitation - E St to Bobelaine Dr	C02262	8/3/2023	\$ 3,831,900	\$ 4,348,477	13.48%	No
Finley Aquatic Center Spray Ground and Renovation Project	C02336	8/8/2023	\$ 3,300,000	\$ 4,836,801	46.57%	No
Coffey Park and Fountaingrove Neighborhood Road Disaster Recovery	C02258	8/10/2023	\$ 16,524,815	\$ 18,986,963	14.90%	No
2023 Pavement Markings	C02450	9/20/2023	\$ 106,455	\$ 179,578	68.69%	No
Fire-Damaged Tree Removal-Parks, Open Space, ROW Phase 3	C02338	9/25/2023	\$ 331,200	\$ 164,729	-50.26%	Yes
Hearn Ave Abatement and Demolition - 1004, 980, 976	C02460	12/13/2023	\$ 295,000	\$ 128,880	-56.31%	Yes
Luther Burbank Home & Gardens Reroofing Project	C02454	3/5/2024	\$ 146,408	\$ 135,000	-7.79%	Yes

Laguna Treatment Plant Filter Cells 9-14 Valve and Actuator Replacement	C02096	3/13/2024	\$	1,626,500	\$	2,674,200	64.41%	No
Transit Mall Roadbed Rehabilitation	C02395	5/16/2024	\$	992,221	\$	1,048,835	5.71%	Yes
Fountaingrove Pkwy Pump Station 3 to Reservoir 3 Telemetry	C02469	6/6/2024	\$	223,100	\$	242,875	8.86%	Yes
Low Impact Development at Municipal Services Center North (MSCN)	C02391	9/17/2024	\$	440,416	\$	778,787	76.83%	No
Roseland Pavement Maintenance- 2024	C02383	6/18/2024	\$	1,815,146	\$	1,999,839	10.18%	No
Water Pump Station 9 Electrical Upgrades	C02438	10/15/2024	\$	1,632,000	\$	2,903,800	77.93%	No
Laguna Treatment Plant Aeration Basins Inspection	C02404	11/14/2024	\$	1,700,000	\$	3,870,596	127.68%	No
<b>38 Total Projects -- 6 PLA Projects</b>		<b>Averages</b>	<b>\$</b>	<b>4,100,762</b>	<b>\$</b>	<b>4,701,244</b>	<b>16.61%</b>	<b>50.0%</b>

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<b>Averages</b>			<b>\$ 1,367,714</b>	<b>\$ 2,212,676</b>	<b>60.46%</b>	<b>17%</b>

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		<b>Averages</b>	<b>\$</b>	<b>4,613,208</b>	<b>\$</b>	<b>5,167,850</b>	<b>8.39%</b>	<b>56.25%</b>

Within 20%?	# of Bids	Sonoma County Bidders	Non-Sonoma County Bidders	PLA Yes/No	Total Notified	Notes
Yes	5	5	0	No	659	
Yes	7	2	5	No	841	
Yes	5	3	2	No	742	
Yes	4	3	1	No	630	
Yes	4	0	4	No	868	
Yes	5	4	1	No	513	
Yes	1	0	1	No	1033	
Yes	3	0	3	No	650	
No	3	3	0	No	627	
No	4	0	4	No	518	
Yes	1	0	1	No	478	
No	1	1	0	No	780	
Yes	3	2	1	No	511	
Yes	3	1	2	No	1437	
Yes	2	0	2	No	529	
Yes	4	0	4	No	409	
Yes	4	1	3	No	523	
Yes	6	5	1	No	541	
No	3	1	2	No	694	
Yes	4	3	1	No	662	
Yes	5	4	1	No	534	
Yes	5	4	1	No	536	
No	4	0	4	No	589	
Yes	4	3	1	No	597	
Yes	4	2	2	No	493	*Advertised before 7/1/23
No	4	1	3	No	451	*Advertised before 7/1/23
Yes	4	3	1	No	520	*Advertised before 7/1/23
No	1	0	1	No	434	
Yes	4	2	2	No	547	
Yes	9	2	7	No	512	
Yes	1	0	1	No	511	

No	4	1	3	Yes	496	1st PLA Project
Yes	1	0	1	Yes	521	
Yes	2	2	0	No	426	
No	1	0	1	Yes	429	Rejected
Yes	2	1	1	Yes	566	
No	1	1	0	Yes	729	Rejected
No	2	1	1	Yes	588	Rejected
<b>71.1%</b>	<b>3.42</b>	<b>1.61</b>	<b>1.82</b>		<b>608.53</b>	

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No	4	1	3	Yes	496
Yes	1	0	1	Yes	521
No	1	0	1	Yes	429
Yes	2	1	1	Yes	566
No	1	1	0	Yes	729
No	2	1	1	Yes	588
<b>33%</b>	<b>1.83</b>	<b>0.67</b>	<b>1.17</b>		<b>554.83</b>

Rejected

Rejected

Rejected

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Yes	5	5	0	No	659
Yes	7	2	5	No	841
Yes	5	3	2	No	742
Yes	4	3	1	No	630
Yes	4	0	4	No	868
Yes	5	4	1	No	513
Yes	1	0	1	No	1033
Yes	3	0	3	No	650
No	3	3	0	No	627
No	4	0	4	No	518
Yes	1	0	1	No	478
No	1	1	0	No	780
Yes	3	2	1	No	511
Yes	3	1	2	No	1437
Yes	2	0	2	No	529
Yes	4	0	4	No	409
Yes	4	1	3	No	523
Yes	6	5	1	No	541
No	3	1	2	No	694
Yes	4	3	1	No	662
Yes	5	4	1	No	534
Yes	5	4	1	No	536
No	4	0	4	No	589
Yes	4	3	1	No	597
Yes	4	2	2	No	493

No	4	1	3	No	451
Yes	4	3	1	No	520
No	1	0	1	No	434
Yes	4	2	2	No	547
Yes	9	2	7	No	512
Yes	1	0	1	No	511
Yes	2	2	0	No	426
<b>78.13%</b>	<b>3.72</b>	<b>1.78</b>	<b>1.94</b>		<b>618.59</b>