

**County of Napa Public Works Dept.
Roads Five-year Paving Plan**

2025/2026 ('26 construction)			2026/2027 ('27 Construction)			2027/2028 ('28 Construction)		
Measure U	Budget	Miles	Measure U	Budget	Miles	Measure U	Budget	Miles
Deer Park Rd.	\$ 4,800,000	4.0	Pueblo Pocket (w/NSD)(Table 1) Year 2	\$ 3,000,000	2	Design \$\$ for 2028/2029 Bond projects	\$ 1,500,000	N/A
Glass Mtn. Cross	\$ 114,000	0.1	Atlas Peak Rd. (SR 121 to Hardman); joint project with Napa Water Dept.	\$ 1,000,000	0.2	Airport Business Park (Table 2)	\$ 9,280,299	6.8
White Cottage	\$ 2,600,000	3.7	Ridgeway Dr. (Westgate to end)	\$ 23,762	0.1	Silverado Trail (ST) No. of Oakville Cross (Table 5)	\$ 7,805,217	10.9
College	\$ 900,000	0.8	Design \$\$ for 2028/2029 Bond projects	\$ 1,500,000	N/A	Circle Oaks and Wooden Valley (Table 9)	\$ 3,217,125	5.3
			Berryessa Knoxville Rd. (SR 128 to SF Loop Rd.) match for FLAP 2	\$ 1,000,000	5.1	Butts Canyon Rd (James Creek to Snell)	\$ 6,488,603	2.8
South Kelly Rd. (joint project w/ AmCan)	\$ 1,000,000	0.2	Imola (joint project with city)	\$ 500,000	0.4	Pope Canyon Rd. (Pope Creek Bridge to 9000' east)	\$ 988,800	1.7
Pueblo Pocket (w/NSD)(Table 1)Year 1	\$ 3,000,000	2.4	Redwood Rd. (BV Rd. to MVR); also Forest; partner with City	\$ 1,000,000	2.5	American Canyon Rd. (dig outs & HMA); also have \$150K left over from '22 work)	\$ 1,626,213	1.8
						Spring Mtn. Rd. (upper section; PG&E in '26)	\$ 1,000,000	1.1
			Sanitarium (Deer Park to Sunnyside)	\$ 2,300,000	0.8	Petrified Forest Rd.	\$ 681,307	1.9
Sunnyside (Sanitarium to Mund))	\$ 300,000	0.8				Bennet (10 year)	\$ 757,155	2.0
Lower Chiles Rd.	\$ 1,300,000	3.5	Roads paving:			Evey Rd.	\$ 675,838	0.6
Pope Valley Rd.	\$ 275,000	0.5	Lokoya		0.8	3rd Ave. & 4th Ave.	\$ 3,000,000	3.8
Pope Canyon Rd.	\$ 275,000	0.5	Atlas Peak Rd. (half mile)		0.5	Coombsville Rd. (City Limit to WHVR)	\$ 2,115,632	1.6
						North Ave. (2nd to 3rd)	\$ 91,324	0.1
						Hagan Rd. (Vichy to End)	\$ 1,828,396	1.0
Measure U Returned from FEMA	\$ 2,518,555					Berryessa Knoxville Rd. (SR 128 to SF Loop Rd.) match for FLAP 2	\$ 1,000,000	5.1
Measure U Revenue Projected	\$ 13,618,555							
Total Measure Spend	\$ 14,564,000		Measure U Revenue Projected	\$ 9,500,000		Measure U Revenue Projected	\$ 38,400,000	
SB 1			Total Measure Spend	\$ 10,323,762		Total Measure Spend	\$ 42,055,909	
HSIP 11 ST Safety Projects	\$ 500,000		SB 1			SB 1		
Solano Ave. (with ACO20 \$)	\$ 1,500,000	N/A	Annual Guardrail contract	\$ 250,000		Annual Guardrail contract	\$ 750,000	
Milton Rd. Culvert	\$ 500,000	N/A	Bridge Maintenance (Lodi, Bale, Loma Vista)	\$ 2,000,000		Bridge Maintenance	\$ 750,000	
Annual Guardrail contract	\$ 635,000	N/A	Annual Striping Contract	\$ 200,000		Annual Striping Contract	\$ 200,000	
Bridge Maintenance (BPMP Match)(\$570K total cost)	In CIF	N/A	HSIP 12 Guardrails**	\$ 200,000				
Annual Striping Contract	\$ 200,000	N/A	Carol Dr./Delphi storm drain	\$ 325,000				
Trancas St	\$ 1,500,000	0.5	Match for Imola S54A and South County Station	\$ 560,000				
Diamond Mtn. Rd. (\$325K from PG&E)	\$ 100,000	2.2	Grant					
SB 1 Revenue Expected	\$ 4,000,000		SB 1 Revenue Expected	\$ 4,000,000		SB 1 Revenue Expected	\$ 4,000,000	
Total SB 1 Spend	\$ 4,935,000		Total SB 1 Spend	\$ 3,535,000		Total SB 1 Spend	\$ 1,700,000	
Total Ms. U + SB 1 Revenue	\$ 17,618,555		Total Ms. U + SB 1 Revenue	\$ 13,500,000		Total Ms. U + SB 1 Revenue	\$ 42,400,000	
Total Ms. U + SB 1 Spend	\$ 19,499,000		Total Ms. U + SB 1 Spend	\$ 13,858,762		Total Ms. U + SB 1 Spend	\$ 43,755,909	
Excess (deficit) with carryover	\$ (1,880,445)		Excess (deficit) with carryover	\$ (2,239,207)		Excess (deficit) with carryover	\$ (3,595,116)	

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ACO20			Bridges					
Solano Ave. (City line to Town Line) (as much as funds allow)	\$ 4,000,000	2.3	Garnett (Greenwood Ave.) Bridge repair	\$ 3,610,000	0.2			
Partrick Rd.	\$ 1,000,000	1.1						
Devlin Rd. (Soscol Ferry to Chevron)	\$ 1,500,000	0.5						
Other								
Tower Rd. (joint project with AmCan) (Zone 1)	\$ 1,600,000	0.5						
Wall Rd. (FEMA slide repair);CIF cash flow	\$ 2,148,098	0.2						
Airport Rd. (Airport Fund + Zone 1)	\$ 750,000	0.3						
**HSIP 11 Guardrails at: ST (near Sage Canyon and Picket), Deer Park, Howell Mtn., Petrified Forest, Tubbs \$1,150,000 CIF)			**HSIP 12 Guardrails: Oak Knoll (6), Larkmead (3), Howell Mtn. Rd. (5), White Cottage (2), Oakville Cross (6), Deer Park (1)					
	\$ 30,497,098	24.09		\$ 17,468,762	12.6		\$ 43,755,909	46.1

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2028/2029 ('29 Construction)			2029/2030 ('30 Construction)			Next (not in any particular order)		
Measure U	Budget	Miles		Budget	Miles		Budget	Miles
Carneros (Table 4)	\$ 5,527,782	7.6	Spring Mtn. Rd. & Langtry Rd. (partial)	\$ 1,000,000	1.0			
Angwin & Deer Park (Table 3)	\$ 4,280,163	4.4	Conn Valley Rd. (partial)	\$ 1,000,000	1.0	Foster Road (Golden Gate to city limit)	\$ 1,056,697	0.7
Silverado Trail (ST) So. of Oakville Cross (Table 6)	\$ 10,289,872	11.4	Mt. Veeder Rd. (7,000' No. of Redwood to 140000' No. of Redwood)	\$ 426,371	0.4	Chiles Pope Valley Rd. (Pope Canyon Rd to 8300' south)	\$ 2,475,099	1.6
Partrick, Dry Creek & Mt. Veeder (Table 7)	\$ 4,860,724	6.6	Mt. Veeder Rd. (14,000' No. of Redwood to Lokoya	\$ 1,396,418	1.6	Coombsville and Hedgeside Side Streets	\$ 4,000,000	
Atlas Peak & Soda Canyon (Table 8)	\$ 4,396,392	6.6	Mt. Veeder Rd. (Lokoya to 7,000' No. of Lokoya)	\$ 1,264,660	1.3	Small Side Streets off SR 29 and ST North of Deer Park Rd.	\$ 3,000,000	
Oakville Crossroad	\$ 2,040,644	2.5						
Oakville Grade (SR 29 to Dry Creek)	\$ 1,829,936	3.3	McGarry Rd.	\$ 511,998	0.8			
Linda Vista	\$ 1,111,207	0.8	State Lane	\$ 815,312	1.0			
Stice Lane	\$ 219,982	0.2	Glass Mtn. (partial)	\$ 1,000,000	1.0			
Pachateau Rd.	\$ 568,831	0.5						
White Sulphur Springs (Resort sign to east side of bridge)	\$ 96,604	0.2						
Bella Oaks Ln.	\$ 75,682	0.2						
Chiles Pope Valley Rd. (Pope Canyon to 27000' No. of Pope Canyon)	\$ 2,475,099	0.9						
Capell Cross Rd.	\$ 14,107	0.1						
Golden Gate Dr.	\$ 3,136,442	1.3						
Kirkland Ranch Rd. (Polson Rd. to 12)	\$ 239,115	0.4						
Measure U Revenue Projected	\$ 39,200,000		Measure U Revenue Projected	\$ 3,900,000				
Total Measure Spend	\$ 41,162,582		Total Measure Spend	\$ 7,414,759			\$ 10,531,796	
SB 1			SB 1					
Annual Guardrail contract	\$ 750,000		Annual Guardrail contract	\$ 750,000				
Bridge Maintenance (concrete repairs)	\$ 750,000		Bridge Maintenance (concrete repairs)	\$ 750,000				
Annual Striping Contract	\$ 200,000		Annual Striping Contract	\$ 200,000				
SB 1 Revenue Expected	\$ 4,000,000		SB 1 Revenue Expected	\$ 4,000,000				
Total SB 1 Spend	\$ 1,700,000		Total SB 1 Spend	\$ 1,700,000				
Total Ms. U + SB 1 Revenue	\$ 43,200,000		Total Ms. U + SB 1 Revenue	\$ 7,900,000				
Total Ms. U + SB 1 Spend	\$ 42,862,582		Total Ms. U + SB 1 Spend	\$ 9,114,759				
Excess (deficit) with carryover	\$ (3,257,698)		Excess (deficit) with carryover	\$ (4,472,457)				

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			Bridges					
			Conn Valley Rd. over Conn Creek	\$ 5,000,000	0.2			
	\$ 42,862,582	47.0		\$ 14,114,759	8.3			